## Advertised Enrollments

| Pupil Enrollment Categories | 10-13-2023 Actual | 10-15-2024 Actual | 10-15-2025 Estimate |
|---|---|---|---|
| On Roll Regular Full-Time | 2,117.0 | 2,115.0 | 2,049.0 |
| On Roll Regular Shared-Time | 18.0 | 13.0 | 0.0 |
| On Roll Special Ed Full-Time | 502.0 | 515.0 | 572.0 |
| On Roll Special Ed Shared-Time | 6.0 | 12.0 | 0.0 |
| On Roll Subtotal | 2,643.0 | 2,655.0 | 2,621.0 |
| In Private School Placements | 13.0 | 13.5 | 20.0 |
| Sent to Other Districts Regular | 7.0 | 9.0 | 0.0 |
| Sent to Other Districts Special Ed | 3.0 | 1.0 | 0.0 |
| Received | 1.0 | 2.0 | 0.0 |

## Advertised Revenues

| Budget Category | Description | Account | 2023-24 Actual | 2024-25 Revised | 2025-26 Proposed |
|---|---|---|---|---|---|
| General Fund Revenues from Local Sources | Local Tax Levy-Base Budget | 10-1210 | 47,658,042 | 48,940,863 | 50,596,604 |
| | Total Tax Levy | 10-121x | 47,658,042 | 48,940,863 | 50,596,604 |
| | Total Tuition | 10-1300 | 365,842 | 365,326 | 302,297 |
| | Rents and Royalties | 10-1910 | 40,390 | 0 | 0 |
| | Sale of Property | 10-1930 | 30,048 | 0 | 0 |
| | Unrestricted Miscellaneous Revenues | 10-1XXX | 642,946 | 478,817 | 585,152 |
| | Interest Earned on Capital Reserve Funds | 10-1XXX | 0 | 25,000 | 15,000 |
| | Other Restricted Miscellaneous Revenues | 10-1XXX | 29,171 | 0 | 0 |
| | Total Revenues from Local Sources | | 48,766,439 | 49,810,006 | 51,499,053 |
| General Fund Revenues from State Sources | Categorical Transportation Aid | 10-3121 | 636,026 | 636,026 | 1,460,563 |
| | Extraordinary Aid | 10-3131 | 315,763 | 376,516 | 268,399 |
| | Categorical Special Education Aid | 10-3132 | 2,137,733 | 2,137,733 | 3,351,738 |
| | Equalization Aid | 10-3176 | 2,028,551 | 1,772,561 | 0 |
| | Categorical Security Aid | 10-3177 | 303,337 | 303,337 | 328,335 |
| | Other State Aids | 10-3XXX | 207,500 | 0 | 0 |
| | Total Revenues from State Sources | | 5,628,910 | 5,226,173 | 5,409,035 |
| General Fund Revenues from Federal Sources | Medicaid Reimbursement | 10-4200 | 47,154 | 70,416 | 10,367 |
| | Total Revenues from Federal Sources | | 47,154 | 70,416 | 10,367 |
| General Fund Revenues from Other Sources | Budgeted Fund Balance-Operating Budget | 10-303 | 0 | 3,791,188 | 2,700,000 |
| | Withdrawal from Capital Reserve for Local Share | 10-307 | 0 | 1,385,320 | 500,000 |
| | Adjustment for Prior Year Encumbrances | | 0 | 308,605 | 0 |
| | Actual Revenues (Over)/Under Expenditures | | 4,642,247 | 0 | 0 |
| General Fund Revenues | Total Operating Budget | | 59,084,750 | 60,591,708 | 60,118,455 |
| Special Revenue Fund Revenues from Local Sources | Student Activity Fund Revenue | 20-1760 | 616,364 | 0 | 0 |
| | Scholarship Fund Revenue | 20-1770 | 32,751 | 0 | 0 |
| | Total Revenues from Local Sources | 20-1XXX | 649,115 | 0 | 0 |

## Advertised Revenues

| Budget Category | Description | Account | 2023-24 Actual | 2024-25 Revised | 2025-26 Proposed |
|---|---|---|---|---|---|
| Special Revenue Fund Revenues from State Sources | Preschool Education Aid | 20-3218 | 2,753,566 | 3,968,250 | 4,060,680 |
| | Other Restricted Entitlements | 20-32XX | 63,913 | 0 | 0 |
| | Total Revenues from State Sources | | 2,817,479 | 3,968,250 | 4,060,680 |
| Special Revenue Fund Revenues from Federal Sources | Title I | 20-4411-4416 | 228,973 | 108,551 | 92,268 |
| | Title II | 20-4451-4455 | 45,029 | 37,105 | 31,539 |
| | Title III | 20-4491-4494 | 11,533 | 20,455 | 17,387 |
| | Title IV | 20-4471-4474 | 10,000 | 16,258 | 13,819 |
| | IDEA Part B (Handicapped) | 20-4420-4429 | 707,744 | 720,707 | 612,601 |
| | ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant | 20-4541 | 83,492 | 35,908 | 0 |
| | ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant | 20-4543 | 7,789 | 0 | 0 |
| | ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant | 20-4544 | 9,923 | 11,902 | 0 |
| | ARP-ESSER | 20-4540 | 31,543 | 114,812 | 0 |
| | CRRSA Act-Learning Acceleration Grant | 20-4535 | 2,866 | 0 | 0 |
| | Other | 20-4XXX | 92,954 | 0 | 0 |
| | CRRSA Act-Mental Health Grant | 20-4536 | 11,144 | 0 | 0 |
| | Additional or Compensatory Special Education and Related Services (ACSERS) | 20-4537 | 352,407 | 0 | 0 |
| | ARP Homeless Children and Youth I Grant | 20-4545 | 17,933 | 0 | 0 |
| | Total Revenues from Federal Sources | | 1,613,330 | 1,065,698 | 767,614 |
| Special Revenue Fund Revenues from Other Sources | Transfers from Operating Budget-Pre-Kindergarten (Special Education) | 20-5200 | 525,070 | 539,682 | 624,720 |
| Special Revenue Fund Revenues | Total Grants and Entitlements | | 5,562,501 | 5,573,630 | 5,453,014 |
| Debt Service Fund Transfer and Other Financing | Transfers from Other Funds | 40-5200 | 20,174 | 0 | 0 |
| Debt Service Fund Revenues from Local Sources | Local Tax Levy | 40-1210 | 2,192,937 | 2,173,262 | 2,174,131 |
| | Total Revenues from Local Sources | | 2,192,937 | 2,173,262 | 2,174,131 |
| Debt Service Fund Revenues from State Sources | Debt Service Aid Type II | 40-3160 | 212,905 | 209,314 | 205,724 |

## Advertised Revenues

| Budget Category | Description | Account | 2023-24 Actual | 2024-25 Revised | 2025-26 Proposed |
|---|---|---|---|---|---|
| Debt Service Fund Revenues from Other Sources | Budgeted Fund Balance | 40-303 | 0 | 23,378 | 20,174 |
| | Total Local Repayment of Debt | | 2,426,016 | 2,405,954 | 2,400,029 |
| | Actual Revenues (Over)/Under Expenditures | | -14,017 | 0 | 0 |
| Debt Service Fund Revenues | Total Repayment of Debt | | 2,411,999 | 2,405,954 | 2,400,029 |
| All Fund Revenues | Total Revenues/Sources | | 67,059,250 | 68,571,292 | 67,971,498 |
| Revenues Net of Transfers | Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education) | 20-5200 | 525,070 | 539,682 | 624,720 |
| | Total Revenues/Sources Net of Transfers | | 66,534,180 | 68,031,610 | 67,346,778 |

## Advertised Appropriations

| Budget Category | Description | Account | 2023-24 Actual | 2024-25 Revised | 2025-26 Proposed |
|---|---|---|---|---|---|
| General Fund Current Expenses for Instruction | Regular Programs-Instruction | 11-1XX-100-XXX | 16,180,516 | 16,187,323 | 16,572,836 |
| | Special Education-Instruction | 11-2XX-100-XXX | 5,261,763 | 5,773,875 | 5,376,178 |
| | Basic Skills/Remedial-Instruction | 11-230-100-XXX | 810,731 | 982,788 | 700,677 |
| | Bilingual Education-Instruction | 11-240-100-XXX | 352,510 | 244,646 | 202,950 |
| | School-Sponsored Cocurricular or Extracurricular Activities-Instruction | 11-401-100-XXX | 242,943 | 247,415 | 240,403 |
| | School-Sponsored Athletics-Instruction | 11-402-100-XXX | 593,595 | 690,555 | 691,253 |
| General Fund Current Expenses for Support Services | Undistributed Expenditures-Instruction (Tuition) | 11-000-100-XXX | 1,794,584 | 1,671,161 | 2,713,096 |
| | Undistributed Expenditures-Health Services | 11-000-213-XXX | 479,040 | 503,463 | 460,965 |
| | Undistributed Expenditures-Speech, OT, PT and Related Services | 11-000-216-XXX | 648,289 | 714,309 | 748,496 |
| | Undistributed Expenditures–Other Support Services, Students–Extraordinary Services | 11-000-217-XXX | 1,113,712 | 772,768 | 1,375,080 |
| | Undistributed Expenditures-Guidance | 11-000-218-XXX | 1,142,669 | 1,211,050 | 1,096,872 |
| | Undistributed Expenditures-Child Study Teams | 11-000-219-XXX | 1,195,131 | 1,452,482 | 1,358,827 |
| | Undistributed Expenditures-Improvement of Instruction Services | 11-000-221-XXX | 984,312 | 938,015 | 910,139 |
| | Undistributed Expenditures-Education Media Services/Library | 11-000-222-XXX | 572,040 | 579,231 | 595,946 |
| | Undistributed Expenditures-Instructional Staff Training Services | 11-000-223-XXX | 43,123 | 65,491 | 21,298 |
| | Undistributed Expenditures-Support Services-General Administration | 11-000-230-XXX | 1,023,094 | 1,228,200 | 1,188,974 |
| | Undistributed Expenditures-Support Services-School Administration | 11-000-240-XXX | 2,036,985 | 2,180,200 | 1,834,543 |
| | Undistributed Expenditures-Central Services | 11-000-251-XXX | 1,050,670 | 1,084,410 | 1,169,572 |
| | Undistributed Expenditures-Administrative InformationTechnology | 11-000-252-XXX | 371,967 | 344,947 | 349,710 |
| | Undistributed Expenditures-Operation and Maintenance of Plant Services | 11-000-26X-XXX | 6,209,338 | 6,407,444 | 5,979,512 |
| | Undistributed Expenditures-Student Transportation Services | 11-000-270-XXX | 4,032,010 | 4,641,079 | 4,472,774 |
| | Personal Services-Employee Benefits | 11-XXX-XXX-2XX | 10,449,461 | 10,454,657 | 11,074,686 |
| | Total Undistributed Expenditures | | 33,146,425 | 34,248,907 | 35,350,490 |
| General Fund Current Expenses | Total General Current Expense | | 56,588,483 | 58,375,509 | 59,134,787 |
| Capital Outlay | Equipment | 12-XXX-XXX-730 | 289,544 | 228,092 | 0 |
| | Facilities Acquisition and Construction Services | 12-000-400-XXX | 2,103,843 | 1,531,524 | 594,542 |
| | Interest Deposit to Capital Reserve | 10-604 | 0 | 25,000 | 15,000 |
| | Total Capital Outlay | | 2,393,387 | 1,784,616 | 609,542 |

## Advertised Appropriations

| Budget Category | Description | Account | 2023-24 Actual | 2024-25 Revised | 2025-26 Proposed |
|---|---|---|---|---|---|
| General Fund Expenses and Transfers | Transfer of Funds to Charter Schools | 10-000-100-56X | 102,880 | 431,583 | 374,126 |
| | General Fund Grand Total | | 59,084,750 | 60,591,708 | 60,118,455 |
| Special Revenue Fund Expenses for Preschool Education Aid | Preschool Education Aid Instruction | 20-218-100-XXX | 1,877,929 | 2,321,473 | 2,280,727 |
| | Support Services | 20-218-200-XXX | 1,299,418 | 2,186,459 | 2,294,673 |
| | Facility Acquisition and Construction Services | 20-218-400-XXX | 101,289 | 0 | 110,000 |
| | Total Preschool Education Aid | 20-218-XXX-XXX | 3,278,636 | 4,507,932 | 4,685,400 |
| Special Revenue Fund Expenses for Other State Projects | Other | 20-XXX-XXX-XXX | 63,913 | 0 | 0 |
| Special Revenue Fund Expenses for State Projects | Total State Projects | 20-XXX-XXX-XXX | 3,342,549 | 4,507,932 | 4,685,400 |
| Special Revenue Fund Expenses for Federal Projects | Title I | 20-XXX-XXX-XXX | 228,973 | 108,551 | 92,268 |
| | Title II | 20-XXX-XXX-XXX | 45,029 | 37,105 | 31,539 |
| | Title III | 20-XXX-XXX-XXX | 11,533 | 20,455 | 17,387 |
| | Title IV | 20-XXX-XXX-XXX | 10,000 | 16,258 | 13,819 |
| | IDEA Part B (Handicapped) | 20-XXX-XXX-XXX | 707,744 | 720,707 | 612,601 |
| | Other | 20-XXX-XXX-XXX | 92,954 | 0 | 0 |
| | CRRSA Act-Learning Acceleration Grant Program | 20-484-xxx-xxx | 2,866 | 0 | 0 |
| | CRRSA Act-Mental Health Grant Program | 20-485-xxx-xxx | 11,144 | 0 | 0 |
| | Additional or Compensatory Special Education and Related Services (ACSERS) Program | 20-486-XXX-XXX | 352,407 | 0 | 0 |
| | ARP-ESSER Grant Program | 20-487-xxx-xxx | 31,543 | 114,812 | 0 |
| | ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant | 20-488-xxx-xxx | 83,492 | 35,908 | 0 |
| | ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant | 20-490-xxx-xxx | 7,789 | 0 | 0 |
| | ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant | 20-491-xxx-xxx | 9,923 | 11,902 | 0 |
| | ARP Homeless Children and Youth I | 20-495-xxx-xxx | 17,933 | 0 | 0 |
| | Total Federal Projects | 20-XXX-XXX-XXX | 1,613,330 | 1,065,698 | 767,614 |
| Special Revenue Fund Expenses | Total Special Revenue Funds | | 5,562,501 | 5,573,630 | 5,453,014 |

## Advertised Appropriations

| Budget Category | Description | Account | 2023-24 Actual | 2024-25 Revised | 2025-26 Proposed |
|---|---|---|---|---|---|
| Debt Service Fund Expenses | Total Regular Debt Service | 40-701-510-XXX | 2,411,999 | 2,405,954 | 2,400,029 |
| | Total Debt Service Funds | | 2,411,999 | 2,405,954 | 2,400,029 |
| All Fund Expenses | Total Expenditures/Appropriations | | 67,059,250 | 68,571,292 | 67,971,498 |
| Expenses Net of Transfers | Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion | 11-105-100-936 | 525,070 | 539,682 | 624,720 |
| | Total Expenditures Net of Transfers | | 66,534,180 | 68,031,610 | 67,346,778 |

## Advertised Recapitulation of Balances

| Fund Balance Category | Budget Category | Audited Balance 06/30/2023 | Audited Balance 06/30/2024 | Estimated Balance 06/30/2025 | Estimated Balance 06/30/2026 |
|---|---|---|---|---|---|
| Unrestricted | General Operating Budget | 5,100,289 | 4,015,871 | 3,465,871 | 765,871 |
| | Repayment of Debt | 29,535 | 43,552 | 20,174 | 0 |
| Restricted for General Operating Budget | Capital Reserve | 2,256,822 | 1,697,639 | 507,319 | 22,319 |
| | Adult Education Programs | 0 | 0 | 0 | 0 |
| | Maintenance Reserve | 242,661 | 0 | 0 | 0 |
| | Legal Reserve | 2,554,099 | 891,188 | 0 | 0 |
| | Unemployment Fund | 655,742 | 484,912 | 484,912 | 484,912 |
| | Tuition Reserve | 0 | 0 | 0 | 0 |
| | Current Expense Emergency Reserve | 0 | 0 | 0 | 0 |
| | Impact Aid Reserve for General Expenses (Sections 8002 and 8003) | 0 | 0 | 0 | 0 |
| | Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008) | 0 | 0 | 0 | 0 |
| Restricted for Special Revenue Fund | Student Activity Fund | 249,050 | 287,809 | 287,809 | 287,809 |
| | Scholarship Fund | 41,984 | 45,718 | 45,718 | 45,718 |
| Restricted for Repayment of Debt | Restricted for Repayment of Debt | 0 | 0 | 0 | 0 |

## Advertised Per Pupil Cost Calculations

| Per Pupil Cost Calculations | 2022-23 Actual Costs | 2023-24 Actual Costs | 2024-25 Original Budget | 2024-25 Revised Budget | 2025-26 Proposed Budget |
|---|---|---|---|---|---|
| Total Budgetary Comparative Per Pupil Cost | $19,606 | $20,120 | $20,430 | $21,323 | $21,432 |
| Total Classroom Instruction | $11,126 | $11,473 | $11,374 | $12,043 | $12,133 |
| Classroom-Salaries and Benefits | $10,534 | $10,932 | $10,703 | $11,292 | $11,466 |
| Classroom-General Supplies and Textbooks | $310 | $270 | $281 | $333 | $209 |
| Classroom-Purchased Services | $282 | $271 | $391 | $417 | $458 |
| Total Support Services | $3,362 | $3,400 | $3,842 | $3,681 | $3,963 |
| Support Services-Salaries and Benefits | $3,257 | $3,267 | $3,532 | $3,418 | $3,713 |
| Total Administrative Costs | $2,098 | $2,051 | $2,104 | $2,218 | $2,098 |
| Administration Salaries and Benefits | $1,832 | $1,778 | $1,731 | $1,828 | $1,700 |
| Total Operations and Maintenance of Plant | $2,530 | $2,665 | $2,540 | $2,793 | $2,635 |
| Operations and Maintenance-Salaries and Benefits | $1,411 | $1,465 | $1,427 | $1,578 | $1,431 |
| Board Contribution to Food Services | $0 | $0 | $0 | $0 | $0 |
| Total Extracurricular Costs | $336 | $379 | $405 | $423 | $429 |
| Total Equipment Costs | $236 | $147 | $0 | $87 | $42 |
| Legal Costs | $30 | $23 | $59 | $67 | $56 |
| Employee Benefits as a percentage of salaries* | 28.34% | 28.56% | 28.78% | 28.73% | 30.90% |

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: http://www.state.nj.us/education/guide/. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

## Shared Services

| Shared Service Category Type | Shared Service Category Description | Amount Saved (Optional) |
|---|---|---|
| Purchasing | District participates in multiple cooperative purchasing agreements. | 0 |
| Transportation Services, including Fuel | District participates in multiple joint transportation agreements with other districts. | 0 |
| | District shares the cost of maintaining the fueling system used for busses with the township. | 0 |
| | District pays to utilize 3 bays in the DPW garage for maintaining district busses in lieu of having a separate transportation garage. | 0 |

## Estimated Tax Rates

| Municipality | Category | Amount |
|---|---|---|
| Jefferson Township | (A) General Fund School Levy | 49,768,733 |
| | (D) Total School Levy | 51,957,489 |
| | (B) Estimated Net Taxable Valuation (as of 10/01/24) | 2,890,979,660 |
| | (H) Estimated Equalized Valuation (as of 10/01/24) | 3,568,670,091 |
| | (C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B) | 1.7215 |
| | (F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B) | 1.7972 |
| | (I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H) | 1.3946 |
| | (L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H) | 1.4559 |

## Employee Contract List for District

| Name | Category | Measure |
|---|---|---|
| Alan Meacham | Job Title | Information Technology |
| | Job Title II | None Reported |
| | Base Annual Salary Amount | $96,010 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/24 |
| | End Date of Contract | 06/30/25 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 20 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 4 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| | Description of Other Contracted Non-Working Days | None Reported |
| | Total Allowances Amount | $100 |
| | Total Bonuses Amount | $0 |
| | Total Stipends Amount | $0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | $0 |
| | District Contributions Above Teacher Contract for Retirement Plans | $0 |
| | Total Contractual Post-Employment Benefit Amount | $9,232 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | N/A |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | Upon separtation, max 25 days at daily rate |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |

## Employee Contract List for District

| Name | Category | Measure |
|---|---|---|
| Alan Meacham | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | $0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| David Kotek | Job Title | Other |
| | Job Title II | Transportation |
| | Base Annual Salary Amount | $102,825 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/24 |
| | End Date of Contract | 06/30/25 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 17 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 4 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| | Description of Other Contracted Non-Working Days | None Reported |

## Employee Contract List for District

| Name | Category | Measure |
|---|---|---|
| David Kotek | Total Allowances Amount | $600 |
| | Total Bonuses Amount | $0 |
| | Total Stipends Amount | $0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | $0 |
| | District Contributions Above Teacher Contract for Retirement Plans | $0 |
| | Total Contractual Post-Employment Benefit Amount | $8,701 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | N/A |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | Upon separtation, max 22 days at daily rate |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | $0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| Howe, Jeanne | Job Title | Superintendent |
| | Job Title II | None Reported |
| | Base Annual Salary Amount | $233,928 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |

## Employee Contract List for District

| Name | Category | Measure |
|---|---|---|
| Howe, Jeanne | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/24 |
| | End Date of Contract | 06/30/25 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 25 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 4 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| | Description of Other Contracted Non-Working Days | None Reported |
| | Total Allowances Amount | $12,000 |
| | Total Bonuses Amount | $0 |
| | Total Stipends Amount | $0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | $0 |
| | District Contributions Above Teacher Contract for Retirement Plans | $0 |
| | Total Contractual Post-Employment Benefit Amount | $31,490 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | N/A |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | Upon separtation, max 35 days at daily rate |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | $0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |

## Employee Contract List for District

| Name | Category | Measure |
|---|---|---|
| Howe, Jeanne | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| Jared Marquard | Job Title | Coordinator/Director/Manager/Supervisor |
| | Job Title II | Facilities |
| | Base Annual Salary Amount | $76,889 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/24 |
| | End Date of Contract | 06/30/25 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 15 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 4 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| | Description of Other Contracted Non-Working Days | None Reported |
| | Total Allowances Amount | $500 |
| | Total Bonuses Amount | $0 |
| | Total Stipends Amount | $0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | $0 |
| | District Contributions Above Teacher Contract for Retirement Plans | $0 |
| | Total Contractual Post-Employment Benefit Amount | $5,915 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | N/A |

## Employee Contract List for District

| Name | Category | Measure |
|---|---|---|
| Jared Marquard | Contractual Post-Employment Benefit Description of Payout of Vacation days | Upon separation, max 20 days at daily rate |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | $0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| Joni Millier | Job Title | Other |
| | Job Title II | Payroll |
| | Base Annual Salary Amount | $87,282 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/24 |
| | End Date of Contract | 06/30/25 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 17 |
| | Contracted Number of Annual Sick Days | 12 |

## Employee Contract List for District

| Name | Category | Measure |
|---|---|---|
| Joni Millier | Contracted Number of Annual Personal Days | 4 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| | Description of Other Contracted Non-Working Days | None Reported |
| | Total Allowances Amount | $250 |
| | Total Bonuses Amount | $0 |
| | Total Stipends Amount | $0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | $0 |
| | District Contributions Above Teacher Contract for Retirement Plans | $0 |
| | Total Contractual Post-Employment Benefit Amount | $7,385 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | N/A |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | Upon separtation, max 22 days at daily rate |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | $0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |

## Employee Contract List for District

| Name | Category | Measure |
|---|---|---|
| Joseph Baldwin | Job Title | Other |
| | Job Title II | Facilities |
| | Base Annual Salary Amount | $79,670 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/24 |
| | End Date of Contract | 06/30/25 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 18 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 4 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| | Description of Other Contracted Non-Working Days | None Reported |
| | Total Allowances Amount | $100 |
| | Total Bonuses Amount | $0 |
| | Total Stipends Amount | $0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | $0 |
| | District Contributions Above Teacher Contract for Retirement Plans | $0 |
| | Total Contractual Post-Employment Benefit Amount | $7,048 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | N/A |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | Upon separation, max 23 days at daily rate |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |

## Employee Contract List for District

| Name | Category | Measure |
|---|---|---|
| Joseph Baldwin | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | $0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| Mary Judge | Job Title | Administrative Assistant |
| | Job Title II | None Reported |
| | Base Annual Salary Amount | $89,670 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/24 |
| | End Date of Contract | 06/30/25 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 20 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 4 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| | Description of Other Contracted Non-Working Days | None Reported |

## Employee Contract List for District

| Name | Category | Measure |
|---|---|---|
| Mary Judge | Total Allowances Amount | $50 |
| | Total Bonuses Amount | $0 |
| | Total Stipends Amount | $0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | $0 |
| | District Contributions Above Teacher Contract for Retirement Plans | $0 |
| | Total Contractual Post-Employment Benefit Amount | $8,622 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | N/A |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | Upon separtation, max 25 days at daily rate |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | $0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| Nicholas Serignese | Job Title | Coordinator/Director/Manager/Supervisor |
| | Job Title II | Facilities |
| | Base Annual Salary Amount | $121,294 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |

## Employee Contract List for District

| Name | Category | Measure |
|---|---|---|
| Nicholas Serignese | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/24 |
| | End Date of Contract | 06/30/25 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 15 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 4 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| | Description of Other Contracted Non-Working Days | None Reported |
| | Total Allowances Amount | $1,500 |
| | Total Bonuses Amount | $0 |
| | Total Stipends Amount | $0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | $0 |
| | District Contributions Above Teacher Contract for Retirement Plans | $0 |
| | Total Contractual Post-Employment Benefit Amount | $9,330 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | N/A |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | Upon separtation, max 20 days at daily rate |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | $0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |

## Employee Contract List for District

| Name | Category | Measure |
|---|---|---|
| Nicholas Serignese | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| Nicolas Merritt | Job Title | Other |
| | Job Title II | Facilities |
| | Base Annual Salary Amount | $94,926 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/24 |
| | End Date of Contract | 06/30/25 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 15 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 4 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| | Description of Other Contracted Non-Working Days | None Reported |
| | Total Allowances Amount | $250 |
| | Total Bonuses Amount | $0 |
| | Total Stipends Amount | $0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | $0 |
| | District Contributions Above Teacher Contract for Retirement Plans | $0 |
| | Total Contractual Post-Employment Benefit Amount | $7,302 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | N/A |

## Employee Contract List for District

| Name | Category | Measure |
|---|---|---|
| Nicolas Merritt | Contractual Post-Employment Benefit Description of Payout of Vacation days | Upon separation, max 20 days at daily rate |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | $0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| Patricia McGill | Job Title | Other |
| | Job Title II | Purchasing |
| | Base Annual Salary Amount | $83,828 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/24 |
| | End Date of Contract | 06/30/25 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 20 |
| | Contracted Number of Annual Sick Days | 12 |

## Employee Contract List for District

| Name | Category | Measure |
|---|---|---|
| Patricia McGill | Contracted Number of Annual Personal Days | 4 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| | Description of Other Contracted Non-Working Days | None Reported |
| | Total Allowances Amount | $250 |
| | Total Bonuses Amount | $0 |
| | Total Stipends Amount | $0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | $13,756 |
| | District Contributions Above Teacher Contract for Retirement Plans | $0 |
| | Total Contractual Post-Employment Benefit Amount | $8,060 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | N/A |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | Upon separtation, max 25 days at daily rate |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | $0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |

## Employee Contract List for District

| Name | Category | Measure |
|---|---|---|
| Richard Gherardi | Job Title | Information Technology |
| | Job Title II | None Reported |
| | Base Annual Salary Amount | $121,753 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/24 |
| | End Date of Contract | 06/30/25 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 20 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 4 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| | Description of Other Contracted Non-Working Days | None Reported |
| | Total Allowances Amount | $700 |
| | Total Bonuses Amount | $0 |
| | Total Stipends Amount | $0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | $0 |
| | District Contributions Above Teacher Contract for Retirement Plans | $0 |
| | Total Contractual Post-Employment Benefit Amount | $11,707 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | N/A |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | Upon separtation, max 25 days at daily rate |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |

## Employee Contract List for District

| Name | Category | Measure |
|---|---|---|
| Richard Gherardi | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | $0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| Rita Oroho Giacchi | Job Title | Business Administrator |
| | Job Title II | None Reported |
| | Base Annual Salary Amount | $177,802 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/24 |
| | End Date of Contract | 06/30/25 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 25 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 4 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| | Description of Other Contracted Non-Working Days | None Reported |

## Employee Contract List for District

| Name | Category | Measure |
|---|---|---|
| Rita Oroho Giacchi | Total Allowances Amount | $12,150 |
| | Total Bonuses Amount | $0 |
| | Total Stipends Amount | $0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | $0 |
| | District Contributions Above Teacher Contract for Retirement Plans | $0 |
| | Total Contractual Post-Employment Benefit Amount | $23,935 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | N/A |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | Upon separtation, max 35 days at daily rate |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | $0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| Robert Fleming | Job Title | Coordinator/Director/Manager/Supervisor |
| | Job Title II | Information Technology |
| | Base Annual Salary Amount | $137,989 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |

## Employee Contract List for District

| Name | Category | Measure |
|---|---|---|
| Robert Fleming | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/24 |
| | End Date of Contract | 06/30/25 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 20 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 4 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| | Description of Other Contracted Non-Working Days | None Reported |
| | Total Allowances Amount | $700 |
| | Total Bonuses Amount | $0 |
| | Total Stipends Amount | $0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | $0 |
| | District Contributions Above Teacher Contract for Retirement Plans | $0 |
| | Total Contractual Post-Employment Benefit Amount | $13,268 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | N/A |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | Upon separtation, max 25 days at daily rate |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | $0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |

## Employee Contract List for District

| Name | Category | Measure |
|---|---|---|
| Robert Fleming | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| Roger Jinks, Jr | Job Title | Assistant Superintendent |
| | Job Title II | None Reported |
| | Base Annual Salary Amount | $187,006 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/24 |
| | End Date of Contract | 06/30/25 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 25 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 4 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| | Description of Other Contracted Non-Working Days | None Reported |
| | Total Allowances Amount | $10,000 |
| | Total Bonuses Amount | $0 |
| | Total Stipends Amount | $0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | $0 |
| | District Contributions Above Teacher Contract for Retirement Plans | $0 |
| | Total Contractual Post-Employment Benefit Amount | $25,174 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | N/A |

## Employee Contract List for District

| Name | Category | Measure |
|---|---|---|
| Roger Jinks, Jr | Contractual Post-Employment Benefit Description of Payout of Vacation days | Upon separtation, max 35 days at daily rate |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | $0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| Todd Hewit | Job Title | Other |
| | Job Title II | Facilities |
| | Base Annual Salary Amount | $99,659 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/24 |
| | End Date of Contract | 06/30/25 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 15 |
| | Contracted Number of Annual Sick Days | 12 |

## Employee Contract List for District

| Name | Category | Measure |
|---|---|---|
| Todd Hewit | Contracted Number of Annual Personal Days | 4 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| | Description of Other Contracted Non-Working Days | None Reported |
| | Total Allowances Amount | $250 |
| | Total Bonuses Amount | $0 |
| | Total Stipends Amount | $0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | $0 |
| | District Contributions Above Teacher Contract for Retirement Plans | $0 |
| | Total Contractual Post-Employment Benefit Amount | $7,666 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | N/A |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | Upon separtation, max 20 days at daily rate |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | $0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |

## Employee Contract List for District

| Name | Category | Measure |
|---|---|---|
| Tracie Lukas | Job Title | Accountant |
| | Job Title II | None Reported |
| | Base Annual Salary Amount | $84,937 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/24 |
| | End Date of Contract | 06/30/25 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 18 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 4 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| | Description of Other Contracted Non-Working Days | None Reported |
| | Total Allowances Amount | $5,750 |
| | Total Bonuses Amount | $0 |
| | Total Stipends Amount | $0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | $0 |
| | District Contributions Above Teacher Contract for Retirement Plans | $0 |
| | Total Contractual Post-Employment Benefit Amount | $7,514 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | N/A |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | Upon separtation, max 23 days at daily rate |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |

## Employee Contract List for District

| Name | Category | Measure |
|---|---|---|
| Tracie Lukas | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | $0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| Tracy Shatzel | Job Title | Administrative Assistant |
| | Job Title II | None Reported |
| | Base Annual Salary Amount | $78,912 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/24 |
| | End Date of Contract | 06/30/25 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 20 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 4 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| | Description of Other Contracted Non-Working Days | None Reported |

## Employee Contract List for District

| Name | Category | Measure |
|---|---|---|
| Tracy Shatzel | Total Allowances Amount | $100 |
| | Total Bonuses Amount | $0 |
| | Total Stipends Amount | $0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | $0 |
| | District Contributions Above Teacher Contract for Retirement Plans | $0 |
| | Total Contractual Post-Employment Benefit Amount | $7,588 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | N/A |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | Upon separation, max 25 days at daily rate |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | $0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| Vanessa Sanchez | Job Title | Coordinator/Director/Manager/Supervisor |
| | Job Title II | Transportation |
| | Base Annual Salary Amount | $104,619 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |

## Employee Contract List for District

| Name | Category | Measure |
|---|---|---|
| Vanessa Sanchez | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/24 |
| | End Date of Contract | 06/30/25 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 15 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 4 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| | Description of Other Contracted Non-Working Days | None Reported |
| | Total Allowances Amount | $1,200 |
| | Total Bonuses Amount | $0 |
| | Total Stipends Amount | $0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | $0 |
| | District Contributions Above Teacher Contract for Retirement Plans | $0 |
| | Total Contractual Post-Employment Benefit Amount | $8,852 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | N/A |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | Upon separtation, max 22 days at daily rate |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | $0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |

## Employee Contract List for District

| Name | Category | Measure |
|---|---|---|
| Vanessa Sanchez | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |